

**PHILIPPINE DEPOSIT INSURANCE CORPORATION  
17th APP Supplemental Procurement Plan for CY 2022**

	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of 67 units Portable Air Purifier with Humidifier and HEPA Filter	GSD	Shopping	March - June 2022				2022 COB	670,000.00	670,000.00		For the safety and health concerns of employees by ensuring that the workplace has good and clean indoor air quality that is free of airborne, pollutants, germs, bacteria, fungi and viruses.
2	Repair of 18 units air conditioning units and 28 evaporative air coolers	GSD	Small Value Procurement	March - June 2022				2022 COB	300,000.00	300,000.00		For the necessary repair and maintenance works based on the assessment of the facilities and maintenance personnel to restore the units in good operating conditions.
3	Cable TV subscription including installation of the cable system	GSD	Small Value Procurement	March - June 2022				2022 COB	220,000.00	220,000.00		The subscription including installation will be utilized by the Office of the President, Office of the Board Chairman, CCD, ASG, PAC and TD at the PDIC Building in Chino Roces.

**DEFINITION**

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/opening of bids award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks  
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Prepared by:

*Analinda C. Lao*  
Analinda C. Lao  
Department Manager, PPD

Checked by:

*Cyrus T. Galang*  
Cyrus T. Galang  
Vice President - ASG

Recommended by:

*Sandra A. Diaz*  
Sandra A. Diaz  
Chairperson, Bids and Awards Committee

Approved by:

*Roberto B. Tan*  
Roberto B. Tan  
President & CEO

